

# **Nevada's Freedom Budget**

## **2009-2011**

### **The Road to Recovery**

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## Introduction

Policymakers in the Silver State find themselves at a crossroad in state history as they tackle the challenge of setting a new budget plan for the 2009-11 biennium. As policymakers create the new budget, they must decide whether Nevada will continue on the path of unrelenting government expansion that legislators have followed in recent years or whether they will respond to new economic challenges by crafting a budget that will spur recovery and safeguard the long-term interests of the state's citizens.

The recommendations outlined in this budget — “Nevada's Freedom Budget 2009-2011: The Road to Recovery” — will give resourceful policymakers a range of highly detailed and effective ideas to draw upon as they meet the challenge of balancing a state budget that protects Nevadans from burdensome tax increases. The recommendations made here are specific alterations to the Executive Budget 2009-2011<sup>1</sup> that was submitted by the governor.

## Guiding Principles

This alternative budget was influenced by a set of guiding principles that provide insight and clarity into how Nevada's state government should be structured. These principles are:

1. **Setting Priorities:** When resources are limited, it is necessary to set clear priorities and determine which programs are most important to the long-term health of Nevadans and which are relatively expendable. In addition, public funds should be budgeted for the purchase of demonstrable *results* that are of meaningful benefit to the state. As such, any programs that have not demonstrated themselves to be effective at achieving their purported goals should be discarded in favor of higher-priority uses of public money.
2. **Consistency:** State fiscal policy should take a consistent approach that treats all individuals fairly and equitably. Tax breaks and government expenditures that benefit only specific groups at the expense of all others should be eliminated and discouraged in the future.
3. **Agency Thrift:** Often the individuals with the greatest knowledge on how to reduce the cost of government services are the government employees who provide those services. The institutional knowledge of these employees can inform them of specific incidences of inefficiency within their agencies that can be corrected by altering the methods of operation. Hence, when agency officials claim the ability to accomplish a task at lower cost than the governor requests on their behalf, this budget recommends that the agency's request be granted.<sup>2</sup> While the governor's requests may often reflect admirable intentions of expanding funding to worthwhile endeavors, this budget cycle is regrettably characterized by significant fiscal challenges and any thrift that can be provided by government agencies should be pursued aggressively.

4. **Last In, First Out:** The Freedom Budget recognizes that government programs have recently expanded rapidly in the Silver State. Following the largest tax increases in Nevada's history in 2003, tax revenues rose to record levels. Policymakers eagerly responded to flush coffers by creating a bevy of new government programs or program expansions in the 2005 and 2007 legislative sessions. Yet, the Silver State experienced vibrant health and economic growth prior to the existence of these new programs. As a result, the Freedom Budget curtails these new or expanded programs first.

## **Budgeting for the Future**

Policymakers will note that the Freedom Budget achieves significant cost savings over the Executive Budget submitted by the governor while maintaining or even restoring funding to the state's most vital operations. At a total General Fund allocation of \$5.13 billion, appropriations under the Freedom Budget would amount to roughly \$1.04 billion less than under the Executive Budget.

In spite of this dramatic cost savings, the Freedom Budget is able to restore more than \$85 million to Human Services in order to care for the mentally ill, indigents and the severely disabled. In addition, this budget restores more than \$176 million to the Nevada System of Higher Education and entirely avoids operating reductions at the state's regional colleges. Nearly \$80 million is restored to the Department of Education in order to finance the purchase of learning materials with which to educate Nevada's children.

These reallocations reflect Nevada's highest priorities and combine with a low tax burden to pave the way to a stable and prosperous future and facilitate a faster economic recovery.

## **Righting the Higher Ed Ship**

The Freedom Budget incorporates an innovative idea for restructuring the Nevada System of Higher Education that will grant greater autonomy to the state's two flagship universities and invoke competitive forces that will lead to better educational opportunities for Nevadans in the future.

While the Freedom Budget restores public financing for the state's regional universities, it incorporates a devolution of control over the University of Nevada, Reno and the University of Nevada, Las Vegas away from NSHE administration and to the universities' respective presidents.

This plan would allow each university to determine its own funding level by providing the highest quality of education possible. Each university would be granted independent control over registration and other fees charged to students — eliminating the current

mechanism whereby such fees pass through the General Fund. As such, each university would be free to set rates appropriate to its respective levels of demand and desired scope of operations. Both universities would continue to participate in the statewide programs administered by NSHE and would also continue to pursue state-funded research projects on a contract basis. However, beyond those programs each university would independently determine its own operating level.

Conversion of the state's flagship universities to a demand-driven operational model will drive them toward genuine student-friendly competition as each strives to attract the best students and professors by providing the most cost-effective, high-quality educational curricula. This approach would additionally remove existing disincentives for the nation's leading private universities to establish campuses in Nevada — elevating the state's educational opportunities to an even greater extent.

## **Negotiating so Everyone Wins**

Among the most significant factors that have contributed to the growth of government spending at both the state and local levels have been annual employee pay raises that are grossly out of line with the private sector. Specifically, pay increases for cost-of-living adjustments have regularly been misrepresentative of true changes in the cost of living.

In the current fiscal year, for example, state employees are receiving a 4 percent pay increase as a cost-of-living adjustment<sup>3</sup> despite the fact that the cost of living in Nevada has been in decline. Since this fiscal year began, the cost of gasoline has fallen by nearly 50 percent<sup>4</sup> while the cost of housing has fallen by more than 30 percent.<sup>5</sup> The US Department of Labor reports that the national consumer price index has declined in six of the nine months so far this fiscal year and remains 3 percent lower than where it was when the fiscal year began.<sup>6</sup> This trend has been even more pronounced in Nevada.

To solve this debacle, the legislature should modify the rules on negotiated bargaining agreements for Nevada government employees. While local government employees should remain free to bargain collectively if they so choose, a provision that would index cost-of-living adjustments to the state-specific inflation rate would alleviate much uncertainty over the economic future and would ease the burden on taxpayers when a downturn does occur. This approach would create long-term stability in personnel costs and would be preferable to the current approach wherein state and local governments are forced to renegotiate labor contracts prior to their expiration or to impose across-the-board salary reductions.

## **Placing Nevada Before Washington**

The Freedom Budget safeguards the Silver State's autonomy by eliminating all dependence on federal stimulus dollars and the accompanying mandates. Receipt of federal stimulus dollars in many cases will obligate policymakers to expand existing

programs well into the future — placing a heavier burden on the state’s families and possibly leading to an even more perilous fiscal challenge at some future date.

## **Remaining Open to Innovative Ideas**

Savvy policymakers will recognize that each of the ideas and specific decisions incorporated into the Freedom Budget merits consideration independent of all others. Hence, while the optimal solution for Nevada’s current fiscal challenge is to embrace the Freedom Budget in its entirety, specific adjustments to individual decision units can, for the most part, be adopted in isolation.

However, the recommendations made here as a whole represent a responsible way to align public resources with the state’s most pressing needs. In that respect, the Freedom Budget is the most realistic and comprehensive budget proposal to ensure economic recovery in the present and to provide for long-term growth in the future.

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## **Citations and Notes**

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<sup>1</sup> State of Nevada, Office of the Governor, “Executive Budget, 2009-2011 Biennium,” at [http://budget.state.nv.us/budget\\_2009\\_11/budget\\_book/2009-2011%20Executive%20Budget.pdf](http://budget.state.nv.us/budget_2009_11/budget_book/2009-2011%20Executive%20Budget.pdf).

<sup>2</sup> This policy is limited in scope and generally is not applied to specific line items such as statewide inflation, personnel costs associated with the creation or elimination of positions and transfers of funding across accounts.

<sup>3</sup> See Geoffrey Lawrence, “The Untenable Nature of NV State Employee Pay Raises,” Nevada Policy Research Institute at <http://npri.org/blog/the-untenable-nature-of-nv-state-employee-pay-raises>.

<sup>4</sup> US Department of Energy, Energy Information Administration, “US Retail Gasoline Prices,” at [http://www.eia.doe.gov/oil\\_gas/petroleum/data\\_publications/wrgp/mogas\\_home\\_page.html](http://www.eia.doe.gov/oil_gas/petroleum/data_publications/wrgp/mogas_home_page.html).

<sup>5</sup> Housing Tracker, “Existing Home Listing Statistics for Las Vegas, Nevada,” at <http://www.housingtracker.net/asking-prices/las-vegas-nevada>.

<sup>6</sup> US Department of Labor, Bureau of Labor Statistics, “Consumer Price Index, US City Average” at <ftp://ftp.bls.gov/pub/special.requests/cpi/cpiiai.txt>.

**2009-2011 Freedom Budget  
General Fund Expenditures**

<b>Function</b>	<b>FY10 GF Appropriations</b>	<b>FY11 GF Appropriations</b>	<b>Biennial GF Total</b>
Elected Officials	32,426,908	32,703,775	65,130,683
Legislative-Judicial	55,611,934	54,579,807	110,191,741
Finance & Administration	37,836,297	34,077,479	71,913,776
Education	1,067,953,324	1,000,923,538	2,068,876,862
Commerce & Industry	34,509,491	34,203,684	68,713,175
Human Services	993,330,601	1,101,810,813	2,095,141,414
Public Safety	290,374,273	294,179,406	584,553,679
Infrastructure	27,793,590	27,907,934	55,701,524
Special Purpose Agencies	5,213,806	5,346,045	10,559,851
<b>Totals</b>	<b>2,545,050,224</b>	<b>2,585,732,481</b>	<b>5,130,782,705</b>

**2009-2011 Executive Budget  
General Fund Expenditures**

<b>Function</b>	<b>FY10 GF Appropriations</b>	<b>FY11 GF Appropriations</b>	<b>Biennial GF Total</b>
Elected Officials	34,923,340	35,308,788	70,232,128
Legislative-Judicial	55,846,193	54,890,985	110,737,178
Finance & Administration	38,040,503	34,151,453	72,191,956
Education	1,580,981,563	1,573,106,879	3,154,088,442
Commerce & Industry	48,297,355	48,369,633	96,666,988
Human Services	944,818,876	1,063,535,663	2,008,354,539
Public Safety	292,219,308	296,521,839	588,741,147
Infrastructure	28,010,683	28,192,717	56,203,400
Special Purpose Agencies	5,778,463	6,268,035	12,046,498
<b>Totals</b>	<b>3,028,916,284</b>	<b>3,140,345,992</b>	<b>6,169,262,276</b>

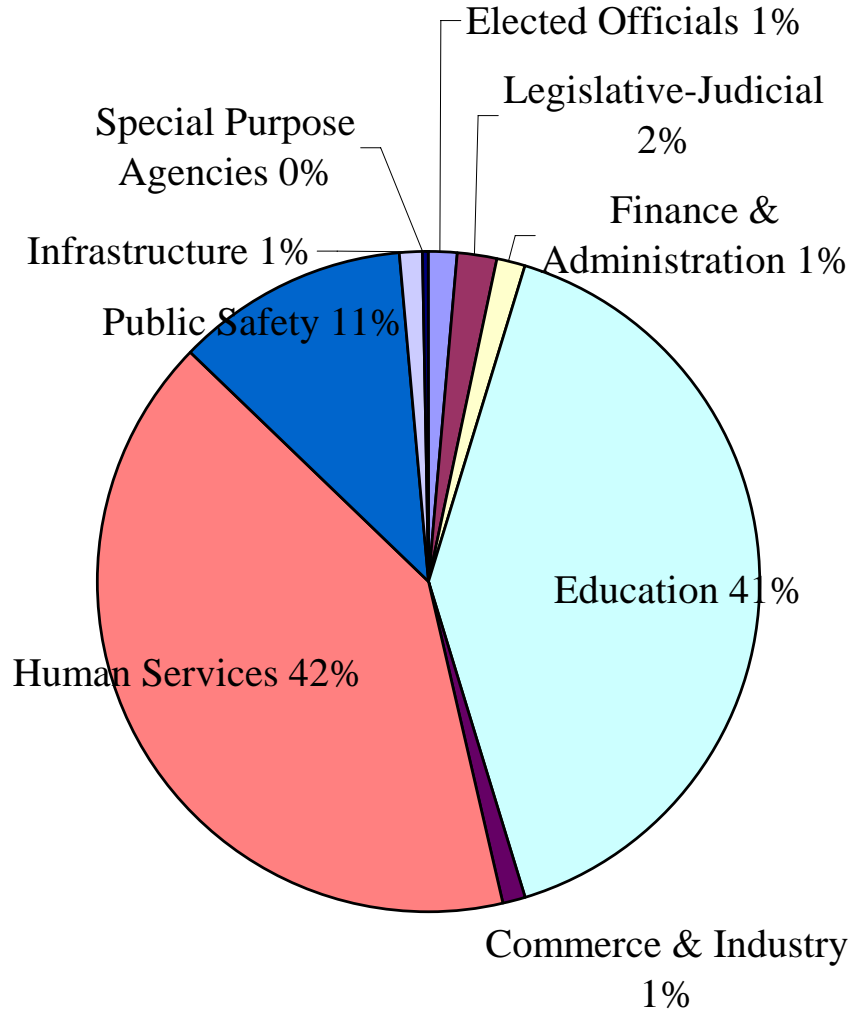
**2009-2011 Freedom Budget  
Total Expenditures**

<b>Function</b>	<b>FY10 Adjustment</b>	<b>FY11 Adjustment</b>	<b>Biennial Total</b>
Elected Officials	579,310,668	601,777,288	1,181,087,956
Legislative-Judicial	79,998,600	78,898,476	158,897,076
Finance & Administration	194,655,235	192,656,860	387,312,095
Education	1,749,397,875	1,700,134,747	3,449,532,622
Commerce & Industry	178,590,499	174,418,944	353,009,443
Human Services	2,864,847,288	2,972,812,600	5,837,659,888
Public Safety	629,636,045	627,435,044	1,257,071,089
Infrastructure	990,475,378	974,896,046	1,965,371,424
Special Purpose Agencies	659,563,397	706,725,649	1,366,289,046
<b>Totals</b>	<b>7,926,474,985</b>	<b>8,029,755,654</b>	<b>15,956,230,639</b>

**2009-2011 Executive Budget  
Total Expenditures**

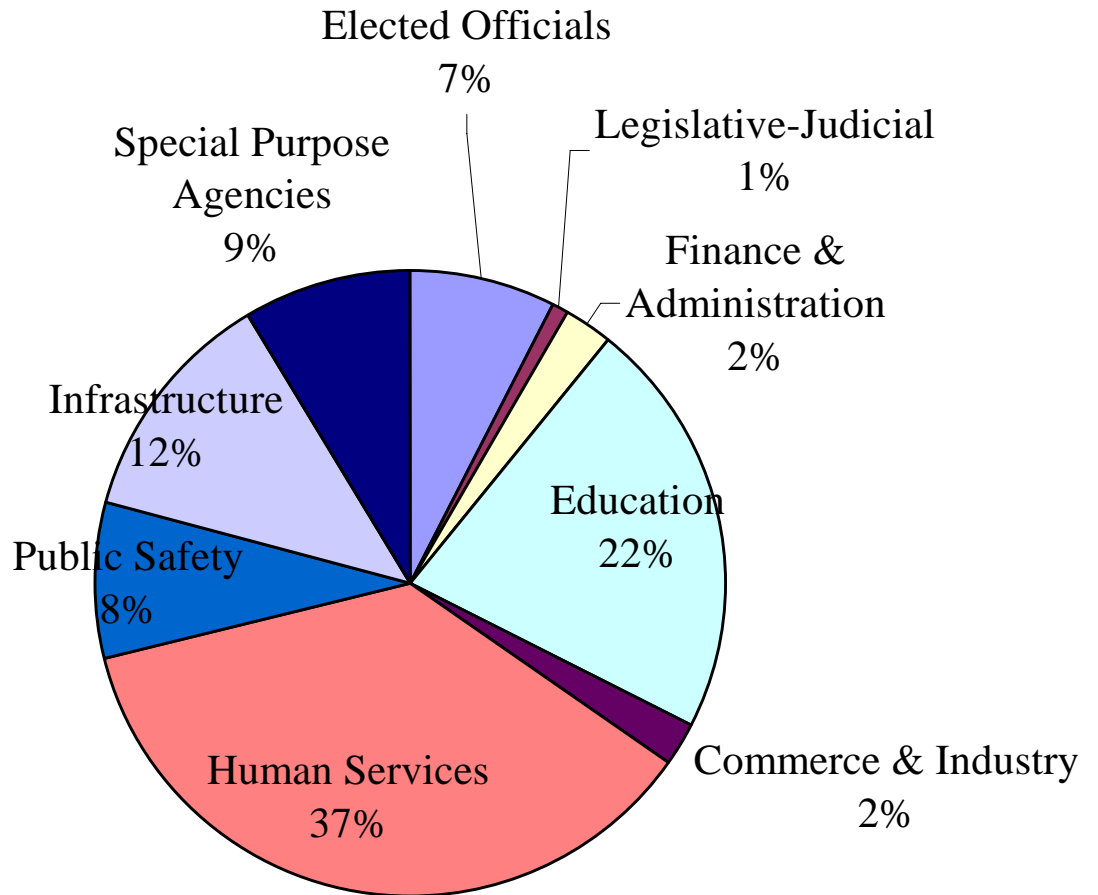
<b>Executive Budget</b>	<b>FY10 Total Spending</b>	<b>FY11 Total Spending</b>	<b>Biennial Total</b>
Elected Officials	588,599,337	610,729,736	1,199,329,073
Legislative-Judicial	88,540,260	88,220,949	176,761,209
Finance & Administration	195,285,951	192,740,733	388,026,684
Education	2,269,482,224	2,278,808,949	4,548,291,173
Commerce & Industry	243,952,304	242,332,571	486,284,875
Human Services	2,880,993,594	2,996,967,312	5,877,960,906
Public Safety	643,968,818	642,292,081	1,286,260,899
Infrastructure	999,156,056	983,627,514	1,982,783,570
Special Purpose Agencies	672,736,498	723,756,934	1,396,493,432
<b>Totals</b>	<b>8,582,715,042</b>	<b>8,759,476,779</b>	<b>17,342,191,821</b>

# Freedom Budget General Fund Appropriations 2009-2011 Biennium





# Freedom Budget Total State Spending 2009-2011 Biennium



## ***Itemized Adjustments***

All adjustments are made in reference to the Executive Budget 2009-2011. They are referenced with the Agency or Department, the corresponding account number and the specific line item where appropriate.

Each adjustment lists the impact on total spending as well as General Fund spending. Sources of spending outside of the General Fund include Highway Fund spending, Federal Funds spending, Inter-Agency Transfers, and other spending.

A brief explanation is provided following each adjustment.

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## ***Elected Officials***

### **High Level Nuclear Waste**

**101-1005**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(6,930,097)	(6,930,813)	(1,422,003)	(1,422,719)

Priorities: This agency duplicates research conducted by the US Department of Energy. Its primary purpose has also become irrelevant as the current federal administration opposes development of Yucca Mountain.

### **Governor's Office of Energy Conservation**

**101-4868**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(1,188,533)	(695,723)	(375,022)	(383,865)

Priorities: Favor reliable and inexpensive energy sources. Also unnecessary due to elimination of tax subsidies. Additionally, this recommendation follows the Last In, First Out principle.

### **AG - Administrative Fund**

### **E606 Staffing and Operations Reductions**

**101-1030**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(887,985)	(1,006,094)	(417,353)	(478,611)

Payroll vacancy savings requested by agency.

### **AG - Consumer Advocate**

### **E606 Staffing and Operations Reductions**

**330-1038**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(58,913)	(59,158)	(58,913)	(59,158)

Payroll vacancy savings requested by agency but not by governor.

### **Controller's Office**

### **E710 Replacement Equipment**

**101-1130**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(23,141)	(30,660)	(23,141)	(30,660)

Funding not requested by agency but requested by governor.

### **Secretary of State**

### **E250 Working Environment and Wage**

**101-1050**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(200,000)	(230,000)	(200,000)	(230,000)

Priorities: Funding would pay additional credit card fees "due to increased usage by customers." Reduce credit card usage by agency employees. Also, funding not requested by agency but requested by governor.

## **Total Adjustments**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 GF Adjust.</i>	<i>FY11 GF Adjust.</i>
(9,288,669)	(8,952,448)	(2,496,432)	(2,605,013)

## **Executive Budget**

<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>
588,599,337	610,729,736	34,923,340	35,308,788

## **Freedom Budget**

<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>
579,310,668	601,777,288	32,426,908	32,703,775

## **Legislative-Judicial**

### **District Judges' Salary E750 Budget Restoration 101-1490**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(208,447)	(278,646)	(208,447)	(278,646)

Consistency: While decision unit E673 would implement SAGE commission recommendations regarding the Active Employee Group Insurance Subsidy and the Retired Employee Group Subsidy, this decision unit would eliminate that reform for this specific group.

### **Senior Justice & Senior Judge Program E750 Budget Restoration 101-1496**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(1,951)	(2,480)	(1,951)	(2,480)

Consistency: While decision unit E673 would implement SAGE commission recommendations regarding the Active Employee Group Insurance Subsidy and the Retired Employee Group Subsidy, this decision unit would eliminate that reform for this specific group.

### **Specialty Court 101-1495**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(8,242,643)	(8,930,157)	0	0

Consistency: Program rewards individuals who choose to engage in certain behaviors with special treatment. If an individual is judged to be legally unfit to stand trial, then that determination cannot be overcome by creating a new trial setting wherein the law is applied differently. This adjustment also follows the Last In, First Out principle.

**Law Library                      E750 Budget Restoration      101-2889**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(10,118)	(12,732)	(10,118)	(12,732)

Consistency: While decision unit E673 would implement SAGE commission recommendations regarding the Active Employee Group Insurance Subsidy and the Retired Employee Group Subsidy, this decision unit would eliminate that reform for this specific group.

**Administrative Office of the Courts      E750 Budget Restoration      101-1483**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(39,919)	(49,937)	0	0

Consistency: While decision unit E673 would implement SAGE commission recommendations regarding the Active Employee Group Insurance Subsidy and the Retired Employee Group Subsidy, this decision unit would eliminate that reform for this specific group.

**Judicial Programs and Services Division      E750 Budget Restoration      101-1484**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(13,743)	(17,320)	(13,743)	(17,320)

Consistency: While decision unit E673 would implement SAGE commission recommendations regarding the Active Employee Group Insurance Subsidy and the Retired Employee Group Subsidy, this decision unit would eliminate that reform for this specific group.

**Uniform System of Judicial Records      E750 Budget Restoration      101-1486**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(16,750)	(21,109)	0	0

Consistency: While decision unit E673 would implement SAGE commission recommendations regarding the Active Employee Group Insurance Subsidy and the Retired Employee Group Subsidy, this decision unit would eliminate that reform for this specific group.

**Judicial Education                      E750 Budget Restoration      101-1487**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(8,089)	(10,092)	0	0

Consistency: While decision unit E673 would implement SAGE commission recommendations regarding the Active Employee Group Insurance Subsidy and the Retired Employee Group Subsidy, this decision unit would eliminate that reform for this specific group.

## **Total Adjustments**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 GF Adjust.</i>	<i>FY11 GF Adjust.</i>
<b>(8,541,660)</b>	<b>(9,322,473)</b>	<b>(234,259)</b>	<b>(311,178)</b>

## **Executive Budget**

<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>
<b>88,540,260</b>	<b>88,220,949</b>	<b>55,846,193</b>	<b>54,890,985</b>

## **Freedom Budget**

<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>
<b>79,998,600</b>	<b>78,898,476</b>	<b>55,611,934</b>	<b>54,579,807</b>

## **Finance & Administration**

### **Budget and Planning**

#### **E710 Replacement Equipment**

**101-1340**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
<b>(4,764)</b>	<b>(4,764)</b>	<b>(4,764)</b>	<b>(4,764)</b>

Funding not requested by agency but requested by governor.

### **Merit Award Board**

#### **Merit Awards**

**101-1345**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>

Priorities: Increase funding for Merit Awards in order to promote ideas for more efficient government.

### **Buildings & Grounds**

#### **M200 Demographics/Caseload Changes**

**710-1349**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
<b>(100,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding not requested by agency but requested by governor.

### **Public Works Inspection**

#### **E250 Working Environment and Wage**

**401-1562**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
<b>(552)</b>	<b>(552)</b>	<b>(552)</b>	<b>(552)</b>

Funding not requested by agency but requested by governor.

### **Public Works Inspection**

#### **E720 New Equipment**

**401-1562**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
<b>(117)</b>	<b>(5)</b>	<b>0</b>	<b>0</b>

Funding not requested by agency but requested by governor.

<b>Department of Taxation</b>	<b>E275 Maximize Internet and Technology</b>	<b>101-2361</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(122,474)	(91,855)	(122,474)	(91,855)	

Funding not requested by agency but requested by governor.

<b>Department of Taxation</b>	<b>E750 Budget Restoration</b>	<b>101-2361</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(112,928)	(12,744)	(112,928)	(12,744)	

Funding not requested by agency but requested by governor.

<b>DoIT - Application Design &amp; Development Unit</b>	<b>E275 Maximize Internet and Technology</b>	<b>721-1365</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(5,762)	(6,139)	(5,762)	(6,139)	

Funding not requested by agency but requested by governor.

<b>DoIT - Planning &amp; Research Division</b>	<b>E275 Maximize Internet and Technology</b>	<b>721-1370</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(2,726)	(2,920)	(2,726)	(2,920)	

Funding not requested by agency but requested by governor.

<b>DoIT - Computing Division</b>	<b>E589 Technology Invest: Maximize Internet &amp; Technology</b>	<b>721-1385</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(325,159)	(8,660)	0	0	

Funding not requested by agency but requested by governor.

<b>DoIT - Computing Division</b>	<b>E713 Replacement Equipment</b>	<b>721-1385</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(1,234)	(1,234)	0	0	

Funding not requested by agency but requested by governor.

## **Total Adjustments**

<i>FY10 Adjustment</i> <b>(630,716)</b>	<i>FY11 Adjustment</i> <b>(83,873)</b>	<i>FY10 GF Adjust.</i> <b>(204,206)</b>	<i>FY11 GF Adjust.</i> <b>(73,974)</b>
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## **Executive Budget**

<i>FY10 Total Spending</i> <b>195,285,951</b>	<i>FY11 Total Spending</i> <b>192,740,733</b>	<i>FY10 GF Spending</i> <b>38,040,503</b>	<i>FY11 GF Spending</i> <b>34,151,453</b>
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## **Freedom Budget**

<i>FY10 Total Spending</i> <b>194,655,235</b>	<i>FY11 Total Spending</i> <b>192,656,860</b>	<i>FY10 GF Spending</i> <b>37,836,297</b>	<i>FY11 GF Spending</i> <b>34,077,479</b>
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## **Education**

### **K-12 Education**

#### **NDE - Distributive School Account      Basic Support Aid to Schools      101-2610**

<i>FY10 Adjustment</i> <b>(203,573,552)</b>	<i>FY11 Adjustment</i> <b>(254,277,543)</b>	<i>FY10 from GF</i> <b>(203,573,552)</b>	<i>FY11 from GF</i> <b>(254,277,543)</b>
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This is the amount of General Fund appropriations not requested by agency but requested by governor.

#### **NDE - Distributive School Account      Class Size Reduction      101-2610**

<i>FY10 Adjustment</i> <b>(150,809,467)</b>	<i>FY11 Adjustment</i> <b>(153,537,719)</b>	<i>FY10 from GF</i> <b>(150,537,719)</b>	<i>FY11 from GF</i> <b>(153,537,719)</b>
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Priorities: Class-size reduction programs dilute the teacher talent pool and expose greater numbers of students to under-performing teachers. This adjustment would eliminate funding for this program.

#### **NDE - Distributive School Account      M101 Inflation - Agency Specific      101-2610**

<i>FY10 Adjustment</i> <b>28,727,407</b>	<i>FY11 Adjustment</i> <b>43,804,648</b>	<i>FY10 from GF</i> <b>28,727,407</b>	<i>FY11 from GF</i> <b>43,804,648</b>
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Priorities: Meets difference between governor's request and agency's request for materials that actually educate students. This includes inflationary increases for textbooks, library materials, instructional supplies and software.



<b>NDE - Distributive School Account</b>	<b>M200 Demographics/Caseload Changes</b>	<b>101-2610</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	(25,060,753)	(55,475,838)	(25,060,753)	(55,475,838)

Consistency: Governor requests funding for projected enrollment increases of 1.01% in FY10 and 1.26% in FY11. However, his request would exceed that amount of funding increase by these amounts in the respective budgeting years.

<b>NDE - Distributive School Account</b>	<b>E663 Program Reductions</b>	<b>101-2610</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	3,300,146	3,300,146	3,300,146	3,300,146

Priorities: Restore funding for Adult Education to FY09 levels.

<b>NDE - Other State Education Programs</b>	<b>E661 Program Reductions/Reductions to Services</b>	<b>101-2699</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	77,660	0	77,660	0

Priorities: This adjustment restores Library Database funds.

<b>NDE - Other State Education Programs</b>	<b>E664 Program Reductions/Reductions to Services</b>	<b>101-2699</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	84,724	84,724	84,724	84,724

Priorities: This adjustment restores funding to the Apprenticeship Program.

<b>NDE - Other State Education Programs</b>	<b>E665 Program Reductions/Reductions to Services</b>	<b>101-2699</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	79,530	79,530	79,530	79,530

Priorities: This adjustment restores funding to the Local Education Agency Library Book Program.

<b>NDE - School Remediation Trust Fund</b>	<b>Full Day Kindergarten</b>	<b>101-2615</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	(27,929,153)	(28,521,309)	(25,533,069)	(27,243,848)

Last In, First Out: Full day kindergarten was established during 2005 legislative session in response to record state revenues. Priorities: Full day kindergarten has not been demonstrated to significantly boost student performance.

<b>NDE - School Remediation Trust Fund</b>	<b>E661 Program Reductions/Reductions to Services</b>	<b>101-2615</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
7,678,553	13,262,401	7,678,553	13,262,401	

Priorities: This adjustment restores funding for the Innovation and Remediation Grant Program.

<b>NDE - Education State Programs</b>	<b>E710 Replacement Equipment</b>	<b>101-2673</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(88)	0	(88)	0	

Funding not requested by agency but requested by governor.

<b>NDE - Teacher Education and Licensing</b>		<b>101-2705</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(2,272,743)	(2,018,546)	(100)	(100)	

Priorities: Teacher licensing has been shown to have minimal impact on student performance. Moreover, the current licensing system further bestows arbitrary powers on the Commission on Professional Standards in Education. As the governor's budget highlights, "The commission is charged with the adoption of regulations pertaining to the standards adopted by the commission."

*Nevada System of Higher Education*

<b>NSHE - System Administration</b>	<b>M101 Inflation - Agency Specific</b>	<b>101-2986</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(67,500)	(67,500)	(67,500)	(67,500)	

Funding not requested by agency but requested by governor.

<b>NSHE - System Administration</b>	<b>M202 Demographics/Caseload Changes</b>	<b>101-2986</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(46,968)	(48,377)	(46,968)	(48,377)	

Priorities: The ostensible purpose of this funding would be for "square footage increases for the Las Vegas System Administration Offices." Beyond the fact that giving system administrators larger offices should be low on the priority list, this line is misleadingly labeled "Demographics/Caseload Changes."

<b>NSHE - System Administration</b>	<b>E619 Staffing and Operating Reductions</b>	<b>101-2986</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
5,097	5,093	5,097	5,093	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - System Administration</b>	<b>E620 Staffing and Operating Reductions</b>	<b>101-2986</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
6,898	6,674	6,898	6,674	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - Special Projects</b>	<b>E619 Staffing and Operating Reductions</b>	<b>101-2977</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
439	439	439	439	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - Special Projects</b>	<b>E620 Staffing and Operating Reductions</b>	<b>101-2977</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
594	575	594	575	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - University Press</b>	<b>E619 Staffing and Operating Reductions</b>	<b>101-2996</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
1,171	1,170	1,171	1,170	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - University Press</b>	<b>E620 Staffing and Operating Reductions</b>	<b>101-2996</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
1,585	1,533	1,585	1,533	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - System Computing Center</b>	<b>E619 Staffing and Operating Reductions</b>	<b>101-2991</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
18,292	18,279	18,292	18,279	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - System Computing Center</b>	<b>E620 Staffing and Operating Reductions</b>	<b>101-2991</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
24,759	23,951	24,759	23,951	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - University of Nevada - Reno</b>	<b>General Fund</b>	<b>101-2980</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(72,357,693)	(70,728,966)	(72,357,693)	(70,728,966)	
NSHE Restructuring.				
<b>NSHE - Intercollegiate Athletics - UNR</b>	<b>General Fund</b>	<b>101-2983</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(7,000,854)	(7,180,347)	(7,000,854)	(7,180,347)	
NSHE Restructuring.				
<b>NSHE - School of Medical Sciences</b>	<b>General Fund</b>	<b>101-2982</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(34,570,216)	(34,667,081)	(34,570,216)	(34,667,081)	
NSHE Restructuring.				
<b>NSHE - University of Nevada - Las Vegas</b>	<b>General Fund</b>	<b>101-2987</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(83,256,932)	(78,492,606)	(83,256,932)	(78,492,606)	
NSHE Restructuring.				
<b>NSHE - Intercollegiate Athletics - UNLV</b>	<b>General Fund</b>	<b>101-2988</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(9,289,065)	(9,521,665)	(9,289,065)	(9,521,665)	
NSHE Restructuring.				
<b>NSHE - UNLV Law School</b>	<b>General Fund</b>	<b>101-2992</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(8,690,751)	(8,409,503)	(8,690,751)	(8,409,503)	
NSHE Restructuring.				
<b>NSHE - Dental School - UNLV</b>	<b>General Fund</b>	<b>101-3002</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(8,668,668)	(8,713,456)	(8,668,668)	(8,713,456)	
NSHE Restructuring.				

<b>NSHE - Business Center South</b>	<b>E619 Staffing and Operating Reductions</b>	<b>101-3004</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
3,762	3,760	3,762	3,760	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - Business Center South</b>	<b>E620 Staffing and Operating Reductions</b>	<b>101-3004</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
5,092	4,926	5,092	4,926	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - Desert Research Institute</b>	<b>M202 Demographics / Caseload Changes</b>	<b>101-3010</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(30,000)	(30,000)	(30,000)	(30,000)	

Priorities: This funding was requested for new space rental at Great Basin College and Desert Research Institute to expand operations. While the freedom budget restores funding to many programs that had been designated for cuts, it also adopts the philosophy that program expansion is inconsistent with the goal of fiscal responsibility.

<b>NSHE - Great Basin College</b>	<b>M200 Demographics / Caseload Changes</b>	<b>101-2994</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(1,765,471)	(2,319,756)	(1,538,424)	(1,974,935)	

Funding not requested by agency but requested by governor.

<b>NSHE - Great Basin College</b>	<b>M202 Demographics / Caseload Changes</b>	<b>101-2994</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(174,000)	(186,000)	(174,000)	(186,000)	

Priorities: This funding was requested for new space rental at Great Basin College and Desert Research Institute to expand operations. While the freedom budget restores funding to many programs that had been designated for cuts, it also adopts the philosophy that program expansion is inconsistent with the goal of fiscal responsibility.

<b>NSHE - Great Basin College</b>	<b>E619 Staffing and Operating Reductions</b>	<b>101-2994</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
3,166,405	3,367,075	3,166,405	3,367,075	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - Great Basin College</b>	<b>E620 Staffing and Operating Reductions</b>	<b>101-2994</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
4,285,766	4,412,005	4,285,766	4,412,005	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - Western Nevada College</b>	<b>E619 Staffing and Operating Reductions</b>	<b>101-3012</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
3,365,865	3,397,375	3,365,865	3,397,375	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - Western Nevada College</b>	<b>E620 Staffing and Operating Reductions</b>	<b>101-3012</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
4,555,738	4,451,707	4,555,738	4,451,707	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - College of Southern Nevada</b>	<b>M200 Demographics / Caseload Changes</b>	<b>101-3011</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(9,164,629)	(11,972,963)	(7,260,895)	(9,200,868)	

Funding not requested by agency but requested by governor.

<b>NSHE - College of Southern Nevada</b>	<b>E619 Staffing and Operating Reductions</b>	<b>101-3011</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
20,431,424	21,499,942	20,431,424	21,499,942	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - College of Southern Nevada</b>	<b>E620 Staffing and Operating Reductions</b>	<b>101-3011</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
27,654,176	28,172,178	27,654,176	28,172,178	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - Truckee Meadows Community College</b>	<b>M200 Demographics / Caseload Changes</b>	<b>101-3018</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(1,176,890)	(1,392,733)	(888,164)	(1,010,821)	

Funding not requested by agency but requested by governor.

<b>NSHE - Truckee Meadows Community College</b>	<b>E619 Staffing and Operating Reductions</b>	<b>101-3018</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
7,429,277	7,682,390	7,429,277	7,682,390	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - Truckee Meadows Community College</b>	<b>E620 Staffing and Operating Reductions</b>	<b>101-3018</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
10,055,616	10,066,522	10,055,616	10,066,522	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - Nevada State College at Henderson</b>	<b>E619 Staffing and Operating Reductions</b>	<b>101-3005</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
2,476,942	2,671,028	2,476,942	2,671,028	

Priorities: This adjustment would restore funding to the operating budget.

<b>NSHE - Nevada State College at Henderson</b>	<b>E620 Staffing and Operating Reductions</b>	<b>101-3005</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
3,352,569	3,499,947	3,352,569	3,499,947	

Priorities: This adjustment would restore funding to the operating budget.

### *Department of Cultural Affairs*

<b>DCA - Nevada State Museum, Carson City</b>	<b>Admission Charge</b>	<b>101-2940</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
113,215	113,215	(113,215)	(113,215)	

Double reliance on admission charges, reduce General Fund obligation.

<b>DCA - Nevada State Museum, Carson City</b>	<b>E606 Staffing and Operations Reductions</b>	<b>101-2940</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(51,125)	(5,280)	(51,125)	(5,280)	

Funding not requested by agency but requested by governor.

<b>DCA - Nevada State Museum, Las Vegas</b>	<b>Admission Charge</b>	<b>101-2943</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	38,720	38,722	(38,722)	(38,722)

Increase admission charges to cover operating expenses, reduce General Fund obligation.

<b>DCA - Nevada State Museum, Las Vegas</b>	<b>E606 Staffing and Operations Reductions</b>	<b>101-2943</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	(327,536)	(327,011)	(327,536)	(327,011)

Funding not requested by agency but requested by governor. This adjustment would also adjust the agency's request to reduce funding from the admission charge and would instead reduce funding from appropriations control.

<b>DCA - Nevada Arts Council</b>	<b>Appropriations Control</b>	<b>101-2979</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	(741,717)	(749,958)	(741,717)	(749,958)

Priorities: Eliminate General Fund obligation and encourage greater reliance on private donations.

<b><i>Total Adjustments</i></b>	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 GF Adjust.</i>	<i>FY11 GF Adjust.</i>
	<b>(520,084,349)</b>	<b>(578,674,202)</b>	<b>(513,028,239)</b>	<b>(572,183,341)</b>
<b><i>Executive Budget</i></b>	<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>
	<b>2,269,482,224</b>	<b>2,278,808,949</b>	<b>1,580,981,563</b>	<b>1,573,106,879</b>
<b><i>Freedom Budget</i></b>	<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>
	<b>1,749,397,875</b>	<b>1,700,134,747</b>	<b>1,067,953,324</b>	<b>1,000,923,538</b>

## ***Commerce & Industry***

<b>Gaming Control Board</b>	<b>E710 Replacement Equipment</b>	<b>101-4061</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	(3,846)	(4,678)	(4,678)	(4,678)

Funding not requested by agency but requested by governor.



<b>Gaming Commission</b>	<b>E710 Replacement Equipment</b>	<b>101-4067</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	(4)	0	(4)	

Funding not requested by agency but requested by governor.

<b>B&amp;I - Insurance Examiners</b>		<b>223-3817</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(8,321,744)	(10,696,382)	0	0	

Priorities: Deregulate insurance industry.

<b>B&amp;I - Captive Insurers</b>		<b>101-3818</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(1,586,467)	(1,651,069)	0	0	

Priorities: Deregulate insurance industry.

<b>B&amp;I - Transportation Authority</b>		<b>226-3922</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(2,548,833)	(2,561,639)	0	0	

Priorities: Deregulate transportation services.

<b>B&amp;I - Transportation Authority Admin Fees</b>		<b>226-3923</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(385,947)	(377,317)	0	0	

Priorities: Deregulate transportation services.

<b>B&amp;I - Manufactured Housing</b>		<b>271-3814</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(2,647,373)	(2,493,417)	0	0	

Priorities Deregulate industry.

<b>B&amp;I - Mobile Home Lot Rent Subsidy</b>		<b>630-3842</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(442,661)	(427,567)	0	0	

Priorities: It makes little sense to impose a general tax on mobile home residents in order to provide a subsidy to a select few of those residents. If policymakers elect to provide subsidies to low-income residents of mobile homes, this should come out of a larger pool such as the General Fund.

**B&I - Mobile Home  
Parks**

**271-3843**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(315,800)	(314,702)	0	0

Consistency: The function performed by this division is inherently a judicial function and, therefore, should fall under the aegis of the judicial branch.

**B&I - Mfg Housing Education/Recovery**

**271-3847**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(165,803)	(152,535)	0	0

Consistency: Deregulation of this industry would make this division unnecessary. The principle purpose of the recovery fund is to serve as an insurance fund for state regulators that would allow consumers to recover for the costs incurred due to regulatory failures.

**B&I - Real Estate Administration**

**101-3823**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(3,206,134)	(3,247,666)	(1,001,509)	(989,250)

Priorities: Deregulate industry.

**B&I - Real Estate Education and Research**

**216-3826**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(2,395,316)	(2,462,650)	0	0

Priorities: Deregulate industry.

**B&I - Real Estate Recovery Account**

**216-3827**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(823,633)	(961,760)	0	0

Consistency: Deregulation of this industry would make this division unnecessary. The principle purpose of the recovery fund is to serve as an insurance fund for state regulators that would allow consumers to recover for the costs incurred due to regulatory failures.

**B&I - Common Interest Communities**

**101-3820**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(4,097,425)	(3,994,876)	0	0

Consistency: The function performed by this division is inherently a judicial function and, therefore, should fall under the aegis of the judicial branch.

**B&I - Financial  
Institutions**

**101-3835**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(6,491,743)	(6,826,625)	0	0

Priorities: Deregulate industry. Further, this division duplicates many of the functions performed by the FDIC.

<b>B&amp;I - Financial Institutions Investigations</b>	<b>101-3805</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(832,579)	(853,738)	0	0

Priorities: Deregulate industry.

<b>B&amp;I - Industrial Development Bonds</b>	<b>101-4683</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(853,091)	(869,336)	0	0

Priorities: Industrial development bonding amounts to corporate welfare that increases the general tax burden in order to reward specific entities.

<b>B&amp;I - Mortgage Lending</b>	<b>101-3910</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(5,893,144)	(5,255,428)	0	0

Priorities: Deregulate industry.

<b>B&amp;I - Industrial Relations</b>	<b>E710 Replacement Equipment</b>	<b>210-4680</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(3,000)	(1,000)	0	0	

Priorities: An unspecified portion of this funding would purchase new office furniture.

<b>B&amp;I - Occupational Safety &amp; Health Enforcement</b>	<b>E275 Maximize Internet and Technology</b>	<b>210-4682</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(7,834)	(7,834)	0	0	

Funding not requested by agency but requested by governor.

<b>B&amp;I - Occupational Safety &amp; Health Enforcement</b>	<b>E710 Replacement Equipment</b>	<b>210-4682</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(136,957)	(86,448)	0	0	

Priorities: An unspecified portion of this funding would purchase new office furniture.

<b>B&amp;I - Occupational Safety &amp; Health Enforcement</b>	<b>E715 - Replacement Equipment</b>	<b>210-4682</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	(8,575)	0	0	

Funding not requested by agency but requested by governor.

<b>B&amp;I - Safety Consultation and Training</b>	<b>E710 Replacement Equipment</b>	<b>210-4685</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(31,714)	(1,000)	0	0	

Priorities: An unspecified portion of this funding would purchase new office furniture.

<b>B&amp;I - NV Attorney for Injured Workers</b>	<b>E712 Replacement Equipment</b>	<b>101-1013</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(4,022)	0	0	0	

Priorities: This funding would purchase new office furniture.

<b>B&amp;I - Dairy Commission</b>		<b>233-4470</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(1,714,669)	(1,720,914)	0	0	

Priorities: Deregulate industry.

<b>B&amp;I - Athletic Commission</b>	<b>E400 Access to Healthcare and Health Insurance</b>	<b>101-3952</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(25,000)	(25,000)	(25,000)	(25,000)	

Funding not requested by agency but requested by governor.

<b>B&amp;I - Athletic Commission</b>	<b>E401 Access to Healthcare and Health Insurance</b>	<b>101-3952</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(16,492)	(16,492)	(16,492)	(16,492)	

Funding not requested by agency but requested by governor.

<b>B&amp;I - Taxicab Authority</b>		<b>245-4130</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(8,437,032)	(8,660,653)	0	0	

Priorities: Deregulate industry.

**Economic Development -  
Commission on Economic Dev**

**101-1526**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(4,618,157)	(4,529,643)	(4,535,962)	(4,447,448)

Priorities: This agency exists explicitly to provide corporate welfare incentives to select firms - forcing a higher tax burden onto the general public. Policymakers should recognize that the best way to encourage economic growth is through a tax structure that imposes a uniformly low burden.

**Economic Development - Nevada Film Office**

**101-1527**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(890,604)	(895,178)	0	0

Priorities: The function of this agency is neither a vital service nor is it considered a traditional role of government.

**Economic Development - Procurement Outreach  
Program**

**101-4867**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(88,727)	(92,335)	(88,727)	(92,335)

Priorities: Eliminate General Fund appropriation for this corporate welfare program.

**Tourism - Tourism Development Fund**

**225-1522**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(8,223,647)	(8,698,893)	(8,115,496)	(8,590,742)

Priorities: Eliminate division. Allow private entities to self-advertise.

**Tourism - Tourism Development**

**225-1523**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(152,411)	(18,273)	0	0

Priorities: Eliminate division. Allow privatization of function.

**Total Adjustments**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 GF Adjust.</i>	<i>FY11 GF Adjust.</i>
<b>(65,361,805)</b>	<b>(67,913,627)</b>	<b>(13,787,864)</b>	<b>(14,165,949)</b>

**Executive Budget**

<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>
<b>243,952,304</b>	<b>242,332,571</b>	<b>48,297,355</b>	<b>48,369,633</b>

**Freedom Budget**

<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>
<b>178,590,499</b>	<b>174,418,944</b>	<b>34,509,491</b>	<b>34,203,684</b>

## *Human Services*

<b>HHS - Grants Management Unit</b>	<b>E326 Services at Level Closest to People</b>	<b>101-3195</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(20,000)	(20,000)	0	0	

Funding not requested by agency but requested by governor.

<b>HHS - Director's Office - Problem Gambling</b>		<b>101-3200</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(1,674,977)	(1,890,124)	0	0	

Last in, First out: Program was created in 2005 in response to record tax revenues.

<b>HHS - Healthy Nevada Fund</b>	<b>E710 Replacement Equipment</b>	<b>262-3261</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(8)	0	(4)	0	

Funding not requested by agency but requested by governor.

<b>HHS - Staffing and Operating Reductions</b>	<b>E606 Staffing and Operating Reductions</b>	<b>101-3146</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
624,740	628,149	36,901	37,099	

Priorities: This adjustment would restore funding to operating costs.

<b>HHS - Developmental Disabilities</b>	<b>E710 Replacement Equipment</b>	<b>101-3154</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(2,378)	0	2,378	0	

Funding not requested by agency but requested by governor.

<b>HHS - Community Based Services</b>	<b>M540 Mandates - Olmstead</b>	<b>101-3266</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(1,461,550)	(1,440,923)	(1,461,550)	(1,440,923)	

Funding not requested by agency but requested by governor.

<b>HHS - Community Based Services</b>	<b>E660 Program Reductions/Reductions to Services</b>	<b>101-3266</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
522,311	522,311	522,311	522,311	

Priorities: This adjustment would restore funding to the operating budget.

**HHS - Community Based Services      E710 Replacement Equipment      101-3266**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(2,685)	(1,569)	(2,685)	(1,569)

Funding not requested by agency but requested by governor.

**HCF&P - Increased Quality of Nursing Care      101-3160**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(23,086,154)	(23,130,374)	0	0

Priorities: It makes little sense to impose a tax specifically on private healthcare recipients in order to fund Medicaid. Medicaid funding should come from a broader funding source. This recommendation would eliminate the Long Term Care provider tax created in 2003 and would revert \$1,036,514 to the General Fund in FY10 and \$1,080,734 in FY11. Supplemental funding for Medicaid would then be drawn from the General Fund. This recommendation is also in keeping with the last in, first out principle.

**HCF&P - Nevada Medicaid, Title XIX      E686 New Revenues or Expenditure Offsets      101-3243**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
0	0	27,773,324	28,131,270

Consistency: Medicaid funded healthcare is not necessarily synonymous with indigent healthcare and should not be funded by a transfer from the Indigent Supplemental Fund. The state's portion of Medicaid financing should instead be drawn from the General Fund.

**HHS - Office of Minority Health      101-3204**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(264,138)	(261,408)	(118,507)	(117,471)

Priorities: Public healthcare assistance should be provided based solely on financial need and never on the mere basis of race. To this end, Medicaid already exists to provide assistance to low-income families. A supplemental account that subsidizes healthcare based on racial preferencing is unnecessary. This program was created in 2005 and, therefore, this recommendation is also in keeping with the last in, first out principle.

**HHS - Chronic Disease      E710 Replacement Equipment      101-3220**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(1,747)	(255)	0	0

Funding not requested by agency but requested by governor.

**HHS - Office of Health Administration      E710 Replacement Equipment      101-3223**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(36)	(72)	0	0

Funding not requested by agency but requested by governor.

<b>HHS - Community Health Services</b>	<b>Appropriations Control</b>	<b>101-3224</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	0	(863,260)	(894,466)	

Priorities: Increase reliance on charges for services and county participation funds by corresponding amount in order to reduce reliance on General Fund revenues.

<b>Welfare - Administration</b>	<b>E275 Maximize Internet and Technology</b>	<b>101-3228</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(121)	0	0	0	

Funding not requested by agency but requested by governor.

<b>Welfare - Administration</b>	<b>E608 Staffing and Operating Reductions</b>	<b>101-3228</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
13,981	13,981	4,039	4,039	

Priorities: This adjustment would restore funding to the operating budget.

<b>Welfare - Administration</b>	<b>E610 Staffing and Operating Reductions</b>	<b>101-3228</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
6,573	6,573	1,899	1,899	

Priorities: This adjustment would restore funding to the training budget.

<b>Welfare - Administration</b>	<b>E710 Replacement Equipment</b>	<b>101-3228</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(427)	(886)	(125)	(255)	

Funding not requested by agency but requested by governor.

<b>Welfare - Field Services</b>	<b>E200 Demographics/Caseload Changes</b>	<b>101-3233</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(6,119,965)	(13,980,059)	(2,080,788)	(4,753,221)	

Funding not requested by agency but requested by governor.

<b>Welfare - Field Services</b>	<b>E607 Staffing and Operating Reductions</b>	<b>101-3233</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
219,928	223,029	74,776	75,830	

This adjustment is correlated to the reduction of funding from M200. It would restore funding for the Yerington office and achieve the governor's goal of funding services at the level closest to the people.



<b>Welfare - Field Services</b>	<b>E608 Staffing and Operating Reductions</b>	<b>101-3233</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
111,037	112,022	37,753	38,087	

This adjustment is correlated to the reduction of funding from M200. It would restore funding for the Winnemucca office and achieve the governor's goal of funding services at the level closest to the people.

<b>Welfare - Field Services</b>	<b>E609 Staffing and Operating Reductions</b>	<b>101-3233</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
183,617	185,610	62,430	63,107	

This adjustment is correlated to the reduction of funding from M200. It would restore funding for the Hawthorne office and achieve the governor's goal of funding services at the level closest to the people.

<b>Welfare - Field Services</b>	<b>E610 Staffing and Operating Reductions</b>	<b>101-3233</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
557,080	571,842	189,407	194,427	

This adjustment is correlated to the reduction of funding from M200. It would restore funding for the Winnemucca office and achieve the governor's goal of funding services at the level closest to the people.

<b>HHS - Southern Nevada Adult Mental Health Services</b>	<b>E251 Working Environment and Wage</b>	<b>101-3161</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(32,000)	(32,000)	0	0	

Funding not requested by agency but requested by governor.

<b>HHS - Southern Nevada Adult Mental Health Services</b>	<b>E417 Federal Economic Stimulus - Enhanced FMAP</b>	<b>101-3161</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	0	534,501	160,115	

Priorities: Eliminate dependency on federal economic stimulus dollars.

<b>HHS - Southern Nevada Adult Mental Health Services</b>	<b>E607 Staffing and Operating Reductions</b>	<b>101-3161</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
5,734,636	5,780,101	5,734,636	5,780,101	

Priorities: This adjustment would restore funding for 96.81 mental health positions and maintain current staff-to-patient ratios.

<b>HHS - Northern Nevada Adult Mental Health Svcs</b>	<b>E250 Working Environment and Wage</b>	<b>101-3162</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	(9,609)	(9,896)	(9,609)	(9,896)

Funding not requested by agency but requested by governor.

<b>HHS - Northern Nevada Adult Mental Health Services</b>	<b>E251 Working Environment and Wage</b>	<b>101-3162</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	(24,000)	(24,000)	0	0

Funding not requested by agency but requested by governor.

<b>HHS - Northern Nevada Adult Mental Health Services</b>	<b>E417 Federal Economic Stimulus - Enhanced FMAP</b>	<b>101-3162</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	0	0	108,162	32,809

Priorities: Eliminate dependency on federal economic stimulus dollars.

<b>HHS - Northern Nevada Adult Mental Health Services</b>	<b>E607 Staffing and Operating Reductions</b>	<b>101-3162</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	716,422	722,903	716,422	722,903

Priorities: This adjustment would restore funding for 13.11 mental health positions and maintain current staff-to-patient ratios.

<b>HHS - Northern Nevada Adult Mental Health Services</b>	<b>E710 Replacement Equipment</b>	<b>101-3162</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	0	(3,268)	0	(3,268)

Funding not requested by agency but requested by governor.

<b>HHS - Rural Regional Center</b>	<b>E417 Federal Economic Stimulus - Enhanced FMAP</b>	<b>101-3167</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	0	0	672,430	210,464

Priorities: Eliminate dependency on federal economic stimulus dollars.

**HHS - Rural Regional Center**      **E660 Program Reductions/Reductions to Services**      **101-3167**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
147,312	147,312	147,312	147,312

Priorities: This adjustment would restore support to families of children using the Self-Directed Fiscal Intermediary Program.

**HHS - Rural Regional Center**      **E661 Program Reductions/Reductions to Services**      **101-3167**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
81,633	81,633	81,633	81,633

Priorities: This adjustment would restore support to families of children using the Self-Directed Fiscal Intermediary Program.

**HHS - Rural Regional Center**      **E662 Program Reductions/Reductions to Services**      **101-3167**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
287,894	290,197	190,010	191,530

Priorities: This adjustment would restore funding to current jobs and day training contracts.

**HHS - Rural Regional Center**      **E663 Program Reductions/Reductions to Services**      **101-3167**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
451,864	451,864	271,119	271,118

Priorities: This adjustment would restore funding for current residential support contracts.

**HHS - Rural Regional Center**      **E664 Program Reductions/Reductions to Services**      **101-3167**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
334,009	334,009	220,446	220,446

Priorities: This adjustment would restore funding for jobs and day training placements.

<b>HHS - Rural Regional Center</b>	<b>E666 Program Reductions/Reductions to Services</b>	<b>101-3167</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	103,200	103,200	103,200	103,200

Priorities: This adjustment would restore funding for family support through the Self-Directed Autism Program.

<b>HHS - Rural Regional Center</b>	<b>E667 Program Reductions/Reductions to Services</b>	<b>101-3167</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	0	50,000	0	50,000

Priorities: This adjustment would restore funding for purchase of service agreements to help families purchase items and services.

<b>HHS - Substance Abuse Prevention &amp; Treatment Agency</b>	<b>E715 - Replacement Equipment</b>	<b>101-3170</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	(9,434)	(12,212)	0	0

Funding not requested by agency but requested by governor.

<b>HHS - Desert Regional Center</b>	<b>E417 Federal Economic Stimulus - Enhanced FMAP</b>	<b>101-3279</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	0	0	4,603,336	1,445,441

Priorities: Eliminate dependency on federal economic stimulus dollars.

<b>HHS - Desert Regional Center</b>	<b>E660 Program Reductions/Reductions to Services</b>	<b>101-3279</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	318,852	318,852	318,852	318,852

Priorities: This adjustment would restore support to families of children using the Self-Directed Fiscal Intermediary Program.

<b>HHS - Desert Regional Center</b>	<b>E661 Program Reductions / Reductions to Services</b>	<b>101-3279</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	87,840	87,840	87,840	87,840

Priorities: This adjustment would restore support to families of children using the Self-Directed Fiscal Intermediary Program.

<b>HHS - Desert Regional Center</b>	<b>E664 Program Reductions/Reductions to Services</b>	<b>101-3279</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	1,574,160	1,574,160	1,007,462	1,007,462

Priorities: This adjustment would restore funding for jobs and day training placements to 152 people.

<b>HHS - Desert Regional Center</b>	<b>E665 Program Reductions/Reductions to Services</b>	<b>101-3279</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	907,060	907,060	544,236	544,236

Priorities: This adjustment would restore funding for residential supports contracts.

<b>HHS - Desert Regional Center</b>	<b>E667 Program Reductions/Reductions to Services</b>	<b>101-3279</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	65,674	65,674	65,674	65,674

Priorities: This adjustment would restore funding for family support purchase of service agreements to help families purchase needed items.

<b>HHS - Desert Regional Center</b>	<b>E710 Replacement Equipment</b>	<b>101-3279</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	(50,663)	(7,715)	(50,663)	(7,715)

Priorities: This adjustment eliminates funding for the purchase of new furniture.

<b>HHS - Sierra Regional Center</b>	<b>E417 Federal Economic Stimulus - Enhanced FMAP</b>	<b>101-3280</b>		
	<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
	0	0	1,711,023	546,615

Priorities: Eliminate dependency on federal economic stimulus dollars.

**HHS - Sierra Regional Center**      **E660 Program Reductions/Reductions to Services**      **101-3280**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
223,344	223,344	223,344	223,344

Priorities: This adjustment would restore monthly allocations to families of children using the Self-Directed Family Support Program.

**HHS - Sierra Regional Center**      **E661 Program Reductions/Reductions to Services**      **101-3280**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
99,552	99,552	99,552	99,552

Priorities: This adjustment would restore support to families of children using the Self-Directed Fiscal Intermediary Program.

**HHS - Sierra Regional Center**      **E665 Program Reductions/Reductions to Services**      **101-3280**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
305,440	305,440	183,264	183,264

Priorities: This adjustment would restore funding for residential supports contracts.

**HHS - Sierra Regional Center**      **E666 Program Reductions/Reductions to Services**      **101-3280**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
77,400	77,400	77,400	77,400

Priorities: This adjustment would remove a cap on the number of families receiving support through the Self-Directed Autism Program.

**HHS - Facility for the Mental Offender**      **E250 Working Environment and Wage**      **101-3645**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(16,000)	(8,000)	(16,000)	(8,000)

Funding not requested by agency but requested by governor.

**HHS - Rural Clinics**      **E417 Federal Economic Stimulus - Enhanced FMAP**      **101-3648**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
49,732	16,224	49,732	16,224

Priorities: Eliminate dependency on federal economic stimulus dollars.

<b>HHS - Rural Clinics</b>	<b>E606 Staffing and Operating Reductions</b>	<b>101-3648</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
698,543	708,713	640,015	649,668	

Priorities: This adjustment would restore funding for rural clinics and prevent their closure. This would also further the governor's goal of providing services at a level closest to the people.

<b>HHS - Washoe County Integration</b>	<b>E417 Federal Economic Stimulus - Enhanced FMAP</b>	<b>101-3141</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	0	741,759	74,687	

Priorities: Eliminate dependency on federal economic stimulus dollars.

<b>HHS - Clark County Integration</b>	<b>E417 Federal Economic Stimulus - Enhanced FMAP</b>	<b>101-3142</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	0	1,532,074	533,064	

Priorities: Eliminate dependency on federal economic stimulus dollars.

<b>HHS - Juvenile Correctional Facility</b>	<b>M101 Inflation - Agency Specific</b>	<b>101-3148</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	(25,921)	0	(1,573)	

Funding not requested by agency but requested by governor.

<b>HHS - Juvenile Correctional Facility</b>	<b>E600 Budget Reductions</b>	<b>101-3148</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
1,670,628	1,692,449	1,615,874	1,628,695	

Priorities: This adjustment would prevent the closure of two housing units or one building of 48 beds.

<b>HHS - Caliente Youth Center</b>	<b>M101 Inflation - Agency Specific</b>	<b>101-3179</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	(18,913)	0	0	

Funding not requested by agency but requested by governor.

<b>HHS - Caliente Youth Center</b>	<b>E606 Staffing and Operating Reductions</b>	<b>101-3179</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
342,984	347,670	309,047	313,733	

Priorities: This adjustment would prevent the closure of one housing unit.

<b>HHS - Rural Child Welfare</b>	<b>M201 Demographics/Caseload Changes</b>	<b>101-3229</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(219,571)	(249,350)	(125,068)	(142,030)	

Funding not requested by agency but requested by governor.

<b>HHS - Rural Child Welfare</b>	<b>E417 Federal Economic Stimulus - Enhanced FMAP</b>	<b>101-3229</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	0	142,886	41,383	

Priorities: Eliminate dependency on federal economic stimulus dollars.

<b>HHS - Nevada Youth Training Center</b>	<b>M101 Inflation - Agency Specific</b>	<b>101-3259</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	(21,053)	0	(21,053)	

Funding not requested by agency but requested by governor.

<b>HHS - Nevada Youth Training Center</b>	<b>E606 Staffing and Operating Reductions</b>	<b>101-3259</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
331,711	334,172	331,711	334,172	

Priorities: This adjustment would prevent the closure of one housing unit.

<b>HHS - Wraparound in Nevada</b>	<b>E417 Federal Economic Stimulus - Enhanced FMAP</b>	<b>101-3278</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	0	211,671	64,160	

Priorities: Eliminate dependency on federal economic stimulus dollars.

<b>HHS - Northern Nevada Child &amp; Adolescent Services</b>	<b>E417 Federal Economic Stimulus - Enhanced FMAP</b>	<b>101-3281</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	0	249,129	75,696	

Priorities: Eliminate dependency on federal economic stimulus dollars.



**HHS - Southern Nevada Child & Adolescent Services**      **E417 Federal Economic Stimulus - Enhanced FMAP**      **101-3646**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
0	0	1,009,014	305,728

Priorities: Eliminate dependency on federal economic stimulus dollars.

**Total Adjustments**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 GF Adjust.</i>	<i>FY11 GF Adjust.</i>
<b>(16,146,306)</b>	<b>(24,154,712)</b>	<b>48,511,725</b>	<b>38,275,150</b>

**Executive Budget**

<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>
<b>2,880,993,594</b>	<b>2,996,967,312</b>	<b>944,818,876</b>	<b>1,063,535,663</b>

**Freedom Budget**

<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>
<b>2,864,847,288</b>	<b>2,972,812,600</b>	<b>993,330,601</b>	<b>1,101,810,813</b>

**Public Safety**

**DETR - Information Development and Processing**      **101-3274**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(8,190,489)	(8,164,660)	0	0

Priorities: The function of this agency is duplicative of what is provided within the private sector.

**DETR - Equal Rights Commission**      **E737 New Programs**      **101-2580**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(90,000)	(143,141)	0	0

Priorities: No new programs.

**DETR - Disability Adjudication**      **E710 Replacement Equipment**      **101-3269**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(16,598)	(1,899)	0	0

Priorities: An unspecified portion of this funding would replace "ten office chairs in each fiscal year that do not meet minimum ergonomic standards."

<b>DETR - Employment Security</b>	<b>E325 Services at Level Closest to People</b>	<b>205-4770</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(3,240,000)	(3,240,000)	0	0	

Funding not requested by agency but requested by governor.

<b>DETR - Employment Security</b>	<b>E720 New Equipment</b>	<b>205-4770</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(24,800)	(21,800)	0	0	

Funding not requested by agency but requested by governor.

<b>Peace Officers Standards &amp; Training Commission</b>	<b>E250 Working Environment and Wage</b>	<b>101-3774</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(6,000)	(6,000)	0	0	

Funding not requested by agency but requested by governor.

<b>NDOC - Director's Office</b>	<b>M202 Demographics/Caseload Changes</b>	<b>101-3710</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(30,110)	(35,880)	(30,110)	(35,880)	

Funding not requested by agency but requested by governor.

<b>NDOC - Director's Office</b>	<b>E710 Replacement Equipment</b>	<b>101-3710</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(284,481)	(284,481)	(284,481)	(284,481)	

Funding not requested by agency but requested by governor.

<b>NDOC - High Desert State Prison</b>	<b>E325 Services at Level Closest to People</b>	<b>101-3762</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(330,666)	(335,344)	(330,666)	(335,344)	

Funding not requested by agency but requested by governor.

<b>NDOC - Inmate Welfare Account</b>	<b>SATELLITE TV</b>	<b>240-3763</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(322,456)	(330,868)	0	0	

Priorities: Eliminate satellite TV at correctional facilities.

<b>DMV - Motor Vehicle Pollution Control</b>	<b>E737 New Programs</b>	<b>101-4722</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(131,068)	(131,068)	0	0	

Priorities: No new programs.

<b>DPS - Emergency Management Division</b>	<b>E250 Working Environment and Wage</b>	<b>101-3673</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(52,663)	(52,663)	(7,704)	(7,704)	

Funding not requested by agency but requested by governor.

<b>DPS - Emergency Management Division</b>	<b>E326 Services at Level Closest to People</b>	<b>101-3673</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(650)	(650)	(650)	(650)	

Funding not requested by agency but requested by governor.

<b>DPS - Highway Safety Grants</b>	<b>E711 Replacement Equipment</b>	<b>201-4721</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	(1,538)	0	0	

Funding not requested by agency but requested by governor.

<b>DPS - Highway Safety Grants</b>	<b>E720 New Equipment</b>	<b>201-4721</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	(1,538)	0	0	

Funding not requested by agency but requested by governor.

<b>DPS - Dignitary Protection</b>	<b>Facility Security</b>	<b>101-4738</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(457,423)	(457,423)	(457,423)	(457,423)	

Funding not requested by agency but requested by governor.

<b>DPS - Dignitary Protection</b>	<b>Out-of-State Travel</b>	<b>101-4738</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(23,965)	(23,965)	(23,965)	(23,965)	

Funding not requested by agency but requested by governor.

<b>DPS - Division of Investigations</b>	<b>E609 Staffing and Operating Reductions</b>	<b>101-3743</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(1,538)	(1,538)	(1,538)	(1,538)	

Funding not requested by agency but requested by governor.

<b>DPS - Division of Investigations</b>	<b>E610 Staffing and Operating Reductions</b>	<b>101-3743</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(13,669)	(13,669)	(13,669)	(13,669)	

Funding not requested by agency but requested by governor.

<b>DPS - Division of Investigations</b>	<b>E612 Staffing and Operating Reductions</b>	<b>101-3743</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(69,988)	(69,988)	(69,988)	(69,988)	

Funding not requested by agency but requested by governor.

<b>DPS - Division of Investigations</b>	<b>E618 Staffing and Operating Reductions</b>	<b>101-3743</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(822)	(822)	(822)	(822)	

Funding not requested by agency but requested by governor.

<b>DPS - Parole and Probation</b>	<b>E250 Working Environment and Wage</b>	<b>101-3740</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(62,854)	(63,734)	(62,854)	(63,734)	

Funding not requested by agency but requested by governor.

<b>DPS - Parole and Probation</b>	<b>E750 Budget Restoration</b>	<b>101-3740</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(561,165)	(1,047,235)	(561,165)	(1,047,235)	

Funding not requested by agency but requested by governor.

<b>DPS - Technology Division</b>	<b>E275 Maximize Internet and Technology</b>	<b>201-4733</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(76,779)	(76,779)	0	0	

Funding not requested by agency but requested by governor.

<b>DPS - State Emergency Response Commission</b>	<b>E710 Replacement Equipment</b>	<b>201-4729</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	(2,639)	0	0	

Funding not requested by agency but requested by governor.

<b>DPS - Bicycle Safety Program</b>		<b>201-4689</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(344,589)	(347,715)	0	0	

Priorities: Eliminate program - non-essential.

<b>Total Adjustments</b>				
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(14,332,773)	(14,857,037)	(1,845,035)	(2,342,433)	

<b>Executive Budget</b>				
<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>	
643,968,818	642,292,081	292,219,308	296,521,839	

<b>Freedom Budget</b>				
<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>	
629,636,045	627,435,044	290,374,273	294,179,406	

## Infrastructure

<b>DCNR - Administration</b>	<b>E710 Replacement Equipment</b>	<b>101-4150</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(523)	0	0	0	

Funding not requested by agency but requested by governor.

<b>DCNR - Forestry Conservation Camps</b>	<b>E711 Replacement Equipment</b>	<b>101-4198</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(2,282)	0	(2,282)	0	

Funding not requested by agency but requested by governor.

<b>DCNR - State Parks</b>	<b>E711 Replacement Equipment</b>	<b>101-4162</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(540)	0	(540)	0	

Funding not requested by agency but requested by governor.

<b>DCNR - DEP Water Quality Planning</b>		<b>101-3193</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(3,988,731)	(4,103,923)	(212,268)	(282,684)	

Last In, First Out.

<b>Wildlife - Administration</b>	<b>E254 Working Environment and Wage</b>	<b>101-4452</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(30,576)	(30,576)	0	0	

Funding not requested by agency but requested by governor.

<b>Wildlife - Administration</b>	<b>E327 Services at Level Closest to People</b>	<b>101-4452</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(52,758)	(55,294)	(2,003)	(2,099)	

Funding not requested by agency but requested by governor.

<b>Wildlife - Administration</b>	<b>E328 Services at Level Closest to People</b>	<b>101-4452</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(24,000)	(24,000)	0	0	

Funding not requested by agency but requested by governor.

<b>Wildlife - Administration</b>	<b>E730 Maintenance of Buildings and Grounds</b>	<b>101-4452</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(27,662)	(43,505)	0	0	

Funding not requested by agency but requested by governor.

<b>Wildlife - Administration</b>	<b>E737 New Programs</b>	<b>101-4452</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(42,975)	(42,975)	0	0	

Priorities: Eliminate proposed new licensing fees.

<b>Wildlife - Boating Program</b>	<b>E325 Services at Level Closest to People</b>	<b>101-4456</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(750,000)	(750,000)	0	0	

Funding not requested by agency but requested by governor.

<b>Wildlife - Trout Stamp Program</b>	<b>E250 Working Environment and Wage</b>	<b>101-4454</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(61,120)	(61,120)	0	0	

Funding not requested by agency but requested by governor.

<b>Wildlife - Obligated Reserve</b>		<b>101-4458</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(3,675,051)	(3,600,554)	0	0	

Last In, First Out: This account was created in 1995 and expanded in 2003 through the implementation of new fees.

<b>Transportation Administration</b>	<b>E806 Unclassified Position Salary Increases</b>	<b>210-4660</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(24,460)	(19,521)	0	0	

Funding not requested by agency but requested by governor.

<b><i>Total Adjustments</i></b>				
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 GF Adjust.</i>	<i>FY11 GF Adjust.</i>	
<b>(8,680,678)</b>	<b>(8,731,468)</b>	<b>(217,093)</b>	<b>(284,783)</b>	

<b><i>Executive Budget</i></b>				
<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>	
<b>999,156,056</b>	<b>983,627,514</b>	<b>28,010,683</b>	<b>28,192,717</b>	

<b><i>Freedom Budget</i></b>				
<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>	
<b>990,475,378</b>	<b>974,896,046</b>	<b>27,793,590</b>	<b>27,907,934</b>	

## *Special Purpose Agencies*

<b>Public Employees Benefits Program</b>	<b>M101 Inflation - Agency Specific</b>	<b>625-1338</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
0	(108,937)	(88,513)	(204,227)	

Funding not requested by agency but requested by governor.

<b>Retired Employee Group Insurance</b>	<b>M102 Inflation - Agency Specific</b>	<b>680-1368</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(277,950)	(448,647)	0	0	

Funding not requested by agency but requested by governor.

<b>Active Employees Group Insurance</b>	<b>M102 Inflation - Agency Specific</b>	<b>625-1390</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(1,264,325)	(1,941,396)	0	0	

This adjustment recognizes that this funding was not requested by the agency but was requested by the governor and instead applies funds from the insurance premiums in order to reduce state subsidies to the program.

<b>Active Employees Group Insurance</b>	<b>M200 Demographics/Caseload Changes</b>	<b>625-1390</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(11,076,081)	(13,705,253)	0	0	

This adjustment recognizes that this funding was not requested by the agency but was requested by the governor and instead applies funds from the insurance premiums in order to reduce state subsidies to the program.

<b>Active Employees Group Insurance</b>	<b>E710 Replacement Equipment</b>	<b>625-1390</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(90,212)	(40,838)	(90,212)	(40,838)	

Funding not requested by agency but requested by governor.

<b>Military</b>	<b>E325 Services at Level Closest to People</b>	<b>101-3650</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(418,794)	(741,533)	(385,932)	(676,925)	

Funding not requested by agency but requested by governor.



<b>Military Emergency Operations Center</b>	<b>E325 Services at Level Closest to People</b>	<b>101-3655</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(8,394)	(7,336)	0	0	

Funding not requested by agency but requested by governor.

<b>Military Emergency Operations Center</b>	<b>E710 Replacement Equipment</b>	<b>101-3655</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(5,280)	(5,280)	0	0	

Funding not requested by agency but requested by governor.

<b>Military Emergency Operations Center</b>	<b>E720 New Equipment</b>	<b>101-3655</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(2,065)	(2,065)	0	0	

Funding not requested by agency but requested by governor.

<b>Military Patriot Relief Fund</b>	<b>E737 New Programs</b>	<b>101-3654</b>		
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>	
(30,000)	(30,000)	0	0	

Priorities: No new programs.

<b><i>Total Adjustments</i></b>				
<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 GF Adjust.</i>	<i>FY11 GF Adjust.</i>	
<b>(13,173,101)</b>	<b>(17,031,285)</b>	<b>(564,657)</b>	<b>(921,990)</b>	

<b><i>Executive Budget</i></b>				
<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>	
672,736,498	723,756,934	5,778,463	6,268,035	

<b><i>Freedom Budget</i></b>				
<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>	
659,563,397	706,725,649	5,213,806	5,346,045	

## ***Restricted Transfers***

### **Millennium Scholarship**

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 from GF</i>	<i>FY11 from GF</i>
(7,600,000)	(7,600,000)	(7,600,000)	(7,600,000)

Last In, First Out: End General Fund transfer to the Millennium Scholarship Fund. The Millennium Scholarship Fund was originally designed to operate exclusively from Tobacco Settlement funds. In 2005, the legislature expanded funding to this program through a restricted General Fund transfer because more applicants met the 3.1 high school GPA threshold than originally anticipated. This recommendation should be complemented by a change in administration policy for the Millennium Scholarship fund that would cap the number of awards available and force applicants to compete for Tobacco Settlement funds. These recommendations are designed to reward the strongest applicants and avoid the inherent problems associated with simple threshold criteria.

### ***Total Adjustments***

<i>FY10 Adjustment</i>	<i>FY11 Adjustment</i>	<i>FY10 GF Adjust.</i>	<i>FY11 GF Adjust.</i>
(7,600,000)	(7,600,000)	(7,600,000)	(7,600,000)

### ***Executive Budget***

<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>
9,264,899	9,276,245	9,264,899	9,276,245

### ***Freedom Budget***

<i>FY10 Total Spending</i>	<i>FY11 Total Spending</i>	<i>FY10 GF Spending</i>	<i>FY11 GF Spending</i>
1,664,899	1,676,245	1,664,899	1,676,245

## **The Nevada Policy Research Institute**

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